

LYNCHBURG CITY COUNCIL

Agenda Item Summary

MEETING DATE: **March 26, 2002**

AGENDA ITEM NO.: **13**

CONSENT: **X**

REGULAR:

CLOSED SESSION:

ACTION: **X**

INFORMATION:

(Confidential)

ITEM TITLE: **Partial Purchase Of Furniture For 822 Commerce Street
Virginia Initiative For Employment – Not Welfare (VIEW)**

RECOMMENDATION:

Appropriate (First Reading) \$65,176 in the VIEW budget to purchase furniture for 822 Commerce Street.

SUMMARY:

The Virginia Department of Social Services allocation for the VIEW administration budget has \$65,176 available for the purchase of furniture for the new Human Services complex. The furniture will be placed in the VIEW section of the building. Items to be purchased include workstations, chairs and lateral files for the employees. Also, table and chairs will be purchased for the training room on the first floor.

The purchase of furniture in FY 2002, with 100% reimbursement, reduces the future costs associated with the move.

PRIOR ACTION(S): Due to time constraints regarding the receipt of goods prior to May 31, 2002, this report was not reviewed by Finance and Planning. Request is being made directly to Council at the March 26th meeting to ensure that State reimbursement is received.

FISCAL IMPACT:

The \$65,176 is 100% reimbursable from the Virginia Department of Social Services. The funding is 40% State and 60% Federal. Utilization of this funding will allow for the reduction of the \$528,000 for furniture at 822 Commerce St. in the *Proposed FY2003 Budget* by \$15,176. Total cost of furniture for 822 Commerce St. is \$753,592.

CONTACT(S):

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Director of Human Services
Human Services Department Council Report Coordinator

ATTACHMENT(S): Resolution

REVIEWED BY:

Resolution:

BE IT RESOLVED That \$65,176 is appropriated from the General Fund Reserve for Contingencies to VIEW budget with full reimbursement from the Virginia Department of Social Services to fund the purchase of furniture for 822 Commerce Street.

Introduced:

Adopted

Certified:

Clerk of Council

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